



Kaipara District Council

Consultation Document (Annual Plan 2017/2018) Source Document

Illustrative Rates Summary (comparison of UAGC of \$728 and \$708 compared with \$741)

Summary

**Illustrative rates summary (comparing the Uniform General Charge of \$708 and \$728 with \$741)
Effect of changes to Rating by Category**

Rates set (incl GST)*	2016/2017	2017/2018 LTP Y3		2017/2018 - UAGC \$741		2017/2018 - UAGC \$728		2017/2018 - Curr UAGC \$708	
	\$	Movement \$ %	Total \$	Movement \$ %	Total \$	Movement \$ %	Total \$	Movement \$ %	Total \$
Commercial	905,800	84,100 9.3%	989,900	57,300 6.3%	963,100	56,200 6.2%	962,000	54,500 6.0%	960,300
Dairy	3,786,900	-60,500 -1.6%	3,726,400	-72,800 -1.9%	3,714,100	-43,800 -1.2%	3,743,100	900 0.0%	3,787,800
Forestry exotic	790,100	5,000 0.6%	795,100	-13,000 -1.6%	777,100	-11,300 -1.4%	778,800	-8,600 -1.1%	781,500
Forestry indigenous	29,000	1,200 4.1%	30,200	1,000 3.4%	30,000	900 3.1%	29,900	800 2.8%	29,800
Horticultural	349,600	500 0.1%	350,100	-2,000 -0.6%	347,600	-1,000 -0.3%	348,600	600 0.2%	350,200
Industrial	437,900	28,000 6.4%	465,900	17,200 3.9%	455,100	16,100 3.7%	454,000	14,500 3.3%	452,400
Lifestyle <2 ha	2,538,200	130,000 5.1%	2,668,200	104,500 4.1%	2,642,700	89,700 3.5%	2,627,900	67,100 2.6%	2,605,300
Lifestyle >=2 ha	3,876,200	53,800 1.4%	3,930,000	25,400 0.7%	3,901,600	22,600 0.6%	3,898,800	18,300 0.5%	3,894,500
Mining	18,200	300 1.6%	18,500	100 0.5%	18,300	0 0.0%	18,200	-100 -0.5%	18,100
Other	444,100	90,000 20.3%	534,100	75,400 17.0%	519,500	74,400 16.8%	518,500	72,900 16.4%	517,000
Pastoral	5,731,600	-38,800 -0.7%	5,692,800	-59,400 -1.0%	5,672,200	-18,200 -0.3%	5,713,400	45,100 0.8%	5,776,700
Residential	13,985,600	1,076,800 7.7%	15,062,400	738,900 5.3%	14,724,500	687,300 4.9%	14,672,900	607,400 4.3%	14,593,000
Specialty	28,000	-100 -0.4%	27,900	-200 -0.7%	27,800	-100 -0.4%	27,900	0 0.0%	28,000
Utilities	50,300	3,300 6.6%	53,600	2,300 4.6%	52,600	1,900 3.8%	52,200	1,300 2.6%	51,600
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Total incl GST	32,971,500	1,373,600 4.2%	34,345,100	874,700 2.7%	33,846,200	874,700 2.7%	33,846,200	874,700 2.7%	33,846,200
Total excl GST	28,670,900		29,865,300		29,431,500		29,431,500		29,431,500

* General rates and targeted rates (excludes water by meter)

Summary

Illustrative rates summary (comparing the Uniform General Charge of \$708 and \$728 with \$741)
Effect of changes to Rating by Average Property

Rates set (incl GST) *	2016/2017	2017/2018 LTP Y3			2017/2018 - UAGC \$741			2017/2018 - UAGC \$728			2017/2018 - Curr UAGC \$708		
	\$	Movement		Total	Movement		Total	Movement		Total	Movement		Total
		\$	%	\$	\$	%	\$	\$	%	\$	\$	%	\$
Residential													
Mangawhai	2,960	146	4.9%	3,106	73	2.5%	3,033	70	2.4%	3,030	65	2.2%	3,025
Dargaville	1,960	182	9.3%	2,142	125	6.4%	2,085	114	5.8%	2,074	97	5.0%	2,057
Maungaturoto	1,978	229	11.6%	2,207	135	6.8%	2,113	125	6.3%	2,103	109	5.5%	2,087
Baylys	1,174	100	8.5%	1,274	93	7.9%	1,267	84	7.1%	1,257	69	5.9%	1,243
Te Kopuru	1,395	211	15.1%	1,606	93	6.7%	1,488	82	5.9%	1,477	64	4.6%	1,459
Ruawai	957	43	4.5%	999	31	3.2%	987	19	1.9%	975	0	0.0%	957
Tinopai	1,054	34	3.3%	1,088	23	2.2%	1,077	14	1.3%	1,068	0	0.0%	1,054
Paparoa	937	38	4.0%	975	26	2.8%	964	16	1.7%	954	0	0.0%	938
Kaiwaka	1,869	218	11.7%	2,087	197	10.5%	2,066	187	10.0%	2,056	171	9.2%	2,040
Pahi	1,006	36	3.6%	1,042	24	2.4%	1,030	15	1.5%	1,021	0	0.0%	1,006
Glinks Gully	2,501	83	3.3%	2,584	43	1.7%	2,544	38	1.5%	2,540	31	1.2%	2,532
Lifestyle													
Mangawhai >=2 ha	2,203	-58	-2.6%	2,146	24	1.1%	2,228	25	1.2%	2,229	27	1.2%	2,230
Kaiwaka >=2 ha	1,563	20	1.3%	1,583	8	0.5%	1,571	6	0.4%	1,568	1	0.1%	1,564
Maungaturoto >=2 ha	1,701	17	1.0%	1,718	4	0.3%	1,705	3	0.2%	1,704	1	0.1%	1,702
Paparoa >=2 ha	1,188	31	2.6%	1,219	19	1.6%	1,208	12	1.0%	1,200	1	0.0%	1,189

* General rates and targeted rates (excludes water by meter)